



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2009 Biennium

**Bill #** SB0104

**Title:** Extend statute of limitations for certain sex crimes

**Primary Sponsor:** Squires, C.

**Status:** As Introduced

- |   |  |  |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact     | <input checked="" type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns              |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts           | <input type="checkbox"/> Dedicated Revenue Form Attached |

### FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
<b>Expenditures:</b>				
General Fund	\$141,000	\$141,000	\$141,000	\$141,000
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Net Impact-General Fund Balance</b>	<u>(\$141,000)</u>	<u>(\$141,000)</u>	<u>(\$141,000)</u>	<u>(\$141,000)</u>

#### Description of fiscal impact:

The Office of the Public Defender (OPD) would need to provide services to clients charged with a crime.

### FISCAL ANALYSIS

#### Assumptions:

1. The Departments of Justice and Corrections anticipate no additional fiscal impact from this bill
- Office of Public Defender (OPD)**
2. This legislation will create an estimated 10 additional cases for the OPD statewide.
  3. It is assumed that 35 hours of attorney time would be required for each case at \$60 per hour.
  4. It is assumed that each case will require the OPD to pay for DNA testing at \$12,000 per case.
  5. The total estimated costs per year are \$141,000 (10 cases x \$12,000/case DNA) + (10 cases x 35 hours x \$60/hr.)

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
<b><u>Fiscal Impact:</u></b>				
<b><u>Expenditures:</u></b>				
Operating Expenses	\$141,000	\$141,000	\$141,000	\$141,000
<b><u>Funding of Expenditures:</u></b>				
General Fund (01)	\$141,000	\$141,000	\$141,000	\$141,000
<b><u>Revenues:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>				
General Fund (01)	(\$141,000)	(\$141,000)	(\$141,000)	(\$141,000)

\_\_\_\_\_  
*Sponsor's Initials*

\_\_\_\_\_  
*Date*

\_\_\_\_\_  
*Budget Director's Initials*

\_\_\_\_\_  
*Date*